



Annual Report to Parents 2014 - 2015

Dear Parents

Firstly I would like to thank everyone for their continued support of the school, staff, and of course the children.

We need, as parents and governors, to continue to provide the children at school now and in the future with all the opportunities we can. This is so that they grow academically and socially in a positive learning environment, in order to become happy and fulfilled individuals.

As governors we will do all we can to support the teachers and staff to make Llanbedr School the best it can be.

Yours sincerely

Mrs Elaine Lusted
Chair of Governors

Chairman:	Position	Term end
Lee Cave (Lee Cave retired as Chair in September 2015. Replaced by Elaine Lusted)	Parent Governor	August 2015 (end of term)
Cllr. Elaine Lusted	Community Governor	May 2016
Vice Chair:		
Kelly Bromwell	Foundation Governor	Jan 2016
Vicki Walker	Foundation Governor	August 2016
Malcolm Thomas	Foundation Governor	Sept 2018
Donna Jones	Foundation Governor	Feb 2017
Clifford Jones	LEA Governor	Dec 2016
Gavin John	Teacher Governor	August 2016
Revd Chris Bowler	Foundation Governor	April 2018
Ann Rees	Foundation Governor	September 2019
Liz Maglaras	Parent Governor	November 2019

Clerk to Governors

Sarah Bradnock (resigned August 2015)

Anna Hughes (September 2015)

Lyndsi Morgan (current)

The Chairperson and Clerk to the Governing Body may be contacted at the School:

Address

Llanbedr Church in Wales School
Crickhowell
Powys
NP8 1SR

Pupils and Teaching Staff

Llanbedr C in W School had 40 pupils on roll at the end of the Summer Term.

School Staff

Current

Headteacher/Foundation Phase Teacher	Miss Sadie Ricketts
Class 3 Teacher/SENCo	Mr Gavin John
Foundation Phase Teacher	Mrs Jo Davies
Teaching Assistant	Mrs Lisa Lewis
Teaching Assistant	Mrs Jane Morgan (until Easter 2015)
Teaching Assistant	Mrs Lyndsi Morgan
Secretary	Mrs Jackie Jones
Cleaner	Mrs Nicky Jones
Mid-Day Supervisor (Job share)	Christie Hill & Kelly Bromwell
Breakfast Club Leader	Mrs Lisa Lewis
Breakfast Club Leader	Mrs Jane Morgan (Until Easter 2015)

School Gifts

Donations to school 1.4.14 - 31.3.15

Donation £20
VGCC photo competition £50.00
Donation £18
VGCC donation £50
Cakes £50
Use of field £35
Flute concert (Christie) £60
Tempest commission £106.31

Income

Visit contributions	£323.50
Bags	£13.50
Mary Herbert Trust	£825.00
Donations	£389.31
Penny whistles	£100.00

Total £1651.31

Income	£1651.31
Opening balance	<u>£927.40</u>
	£2578.71

Expenditure

Visit/visitors	£141.99
Sundries	£208.01
Marie Curie donation	£45.00
Resources	£293.65
Penny whistles	£100.00
Value Education	£342.00
Piano tuning	£65.00
Subs, licences, inspections	£94.40
Music tuition Newport CC	£217.00
Website IT work	£52.50
Bishop's appeal	£65.00
PCC meals for visitors	£69.70

Total £1694.25

Expenditure	£1694.25
Closing balance	<u>£884.46</u>
	£2578.71

Attendance

The Governing Body of Llanbedr Church in Wales School are committed to improving our school attendance percentages.

Pupils Attendance Rates	Attendance rate: 97.07%
End of summer term 15	Authorised absence: 2.78%
	Unauthorised absence: 0.15%

It is the Local Authority and Governing Body's policy that all absences for family holidays during term time are recorded as unauthorised. Letters are now sent out on a termly basis to give parents an update of their child's attendance rate and if attendance is low, this is followed up by the school and the Local Authority.

The Welsh Government target for attendance is 95%.

Community Links and Educational Links

October 2014 - Harvest festival, Open Afternoon, Music workshop Class 3, Bonfire Party.

November 2014 - School photographs, Class 3 visit to Theatre Brycheiniog, dance workshop, hockey tournament, Parent/Teacher consultations, Crickhowell Christmas card competition, FOS shopping trip to Bath.

December 2014 - School took part in 'Totally Locally Celebration of Light', School Christmas Fayre. Visit to Theatre Brycheiniog, Christmas lunch, Christmas party, Carol singing at Waitrose, School Christmas service.

January 2015 - Class 3 made Christingles with local parishioners, Christingle service,

February 2015 - Foundation Phase visit to Abergavenny Museum, First Aid talk for parents and Class 3, Bags 2 school collection, Class 3 visit to Techniquet and Swansea Bay WW11 museum.

March 2015 - St. David's Day celebrations, World Book Day, Foundation Phase visit to Craig-y-Nos, Parent/Teacher consultations, Class 3 visit to Brecon museum, Red Nose day, Mothering Sunday service, Rags to Riches collection, Lent lunch, Quiz night Llangenny.

April 2015 - Rotary Youth Speaks presentation, Shadow Day for Y6 at CHS.

May 2015 - Gardening club visited Penpergwm Residential home, Craig-y-nos visit for Class 3 and Dan-yr-ogof visit for FPH, Multi-skills/rugby sessions, Class 3 visit to Hay festival.

June 2015 - Black Mountains workshop for Class 3, Leavers' service at Brecon Cathedral, tennis session Y1 & Y2, eco-activities at Crickhowell Primary, Class 3 sponsored walk, cricket tournament Class 3 girls, Whole school photo, Y1 & Y2 ball skills at CHS, Class 3 visit SWALEC stadium, Bishop John visited the school.

July 2014 - School sports day and fete, Class 3 Rotary cricket competition, St Peter's Day celebration in Church, Dog show, girls' cricket competition at Radyr cricket club, Class 3 residential visit to Longtown Outdoor Centre, Leavers' service at St. Peter's Church.

Gardening Club has continued throughout the year for Year 4, 5 and Year 6.

Music sessions for Class 3 during Autumn and Spring Term and for Foundation in Autumn Term.

PC Eckley visited 3 times this year to raise pupil awareness of how to keep themselves and others safe. Regular visits from Ann Sweeting (Bishop's visitor) and other members of the community to enhance pupils' learning.

Review of school policies

The following policies have been written and/or reviewed by the governing body (These will continue to be reviewed annually or when appropriate): Admissions, Behaviour & Discipline, Bullying, Charges for School Activities, Child Protection, Collective Worship, Curriculum Management, Complaints Procedure, Data Protection, Disability & Accessibility Plan, E-Communications, Internet filtering in Schools, More Able and Talented, Parent/Legal Guardian Acceptable Use, Performance Capability and Procedure, Performance Management, Positive Handling, Safeguarding, Sex & Relationship, SEN, Statement of Intent & Health & Safety, Teachers' Pay, Teaching Religious Ed., Whistleblowing and Governor Induction Policy.

Changes to the school prospectus

The new school prospectus has been completed and is available on the school website . The children and staff are aware of its content.

School Curriculum

The school continues to follow the National Curriculum and Religious Education Curriculum, and the more recent, Literacy and Numeracy Framework. The curriculum is delivered in a thematic approach with strong links with literacy and numeracy wherever possible. It was taught through the medium of English but class teachers introduced and used Welsh in lessons. A Welsh specialist teacher also supported teachers and pupils on a fortnightly basis. The school spends a lot of time making sure that we meet the National Curriculum requirements, but also that the curriculum is brought to life. We have made more links with the local and wider community so that we can offer even more exciting and challenging learning opportunities. A variety of teaching styles are encouraged and used in each class in order to deliver stimulating work that meet the needs of the children's learning styles. We continue to work on ensuring high standards of work are achieved and produced. Children work at different rates and are of varying abilities and this must be reflected in the nature of the work set. We place value on achievements across the whole spectrum of school life including academic, cultural, creative, personal, social and sporting fields.

ESTYN Follow-Up visit June 2015

We were pleased with the outcome of the follow-up visit because the school was judged to have made good progress in issues for action following the Estyn Inspection in April 2014. Llanbedr School has been removed from the list of schools requiring Estyn monitoring and there will be no further Estyn monitoring visits in relation to this inspection. In order to ensure improvement continues, a School Development Plan has been finalised and will be monitored regularly by staff and Governors.

Special Educational Needs (SEN)

Mr John is the Special Educational Needs Coordinator (SENCo). All children on the SEN register have an Individual Educational Plan (IEP). The IEPs are held in a class file and the coordinator's file. They are put together by the Class Teacher, Teaching Assistants (TAs), parents and pupils. They are then reviewed twice a year and amendments are made after progress has been made.

Extra learning support is carried out by the Teaching Assistants on a one-to-one or group basis. The school has received support from various outside agencies to support the pupils with specific needs; e.g. Speech and Language, Outreach from Penmaes, Young Carers and Action for Children.

Provision for Sport

All pupils take part in at least 2 hours of sporting activities each week. Due to changes at Brecon Swimming pool from September 2015 - Class 3 will swim in the Autumn Term and Foundation Phase will swim in the Spring Term. KS2 take part in most cluster and area events and this was extended to Year 2 next year. Pupils are encouraged to take part in Dragon Sports once a week where they can participate in extracurricular sporting activities. . A number of pupils take part in extracurricular sporting activities in the local community.

Healthy Eating

The school promotes healthy eating and drinking for all pupils. Pupils are taught about the importance of keeping fit and eating a balanced diet.

Toilet Facilities

One small toilet is situated in Class 1, and there are boys', girls' and disabled toilets in the cloakroom. There is also one staff toilet. The cleaner cleans the toilets every day and the water is checked monthly for temperature and Legionella.

SCHOOL**Llanbedr C in W****Cost Code****EE130**

-	Estimate Pupil Numbers	-	-	-	39
35	Actual Pupil Numbers	37	37	38	-
152,491	Delegated Budget	149,945	149,945	150,836	153,097
-	Additional funding re Core Package SLA	-	-	1,099	1,099
	Future Year Indicative Efficiencies				(5,345)
-	Teacher Cost Adjustment	-	-	-	-
-	Class Size Protection Funding	-	-	-	-
-	Pupil Number Adjustment	-	-	-	-
-	Pupils admitted without permission	-	-	-	-
15,188	Foundation Phase Funding	20,273	20,273	14,724	14,732
6,829	Breakfast Club Funding	6,829	6,829	6,829	6,829
730	Job Evaluation / Single Status Safeguard	-	-	-	-
2,952	LMS SEN funding	2,811	2,811	3,496	3,509
15,708	Additional ALN Funding	23,468	23,468	19,170	13,526
193,898	Total Delegated Funds	203,326	203,326	196,154	187,447

2013/14	EXPENDITURE AREA	2014/15	2014/15	2015/16	2016/17
ACTUAL		WORKING	ACTUAL	WORKING	ESTIMATE
OUTTURN		BUDGET	OUTTURN	BUDGET	

SALARIES & WAGES

121,798	Teachers	124,369	124,644	128,516	130,032
-	Peripatetic Music	-	-	-	-

1,493	Supply Insurance	1,587	1,588	1,654	2,130
5,891	Supply Teachers	1,268	2,239	12,087	2,000
(4,780)	Supply Reimbursement	-	-	(10,000)	-
28,996	Teaching Assistants	36,432	38,626	34,897	24,376
5,460	Clerical	4,773	5,459	5,781	4,928
1,656	Mid-Day Supervisors	-	49	2,100	2,234
3,477	Breakfast Club Staff	3,922	4,309	2,205	2,292
934	Employee Expenses	300	407	100	100
PREMISES					
1,587	Repairs & Maintenance	1,617	1,744	1,654	1,664
3,070	Statutory Testing	2,280	2,280	2,490	2,490
1,384	Grounds Maintenance	1,384	1,444	632	1,000
9,046	Property Care	9,096	8,829	4,062	522
-	Cleaners	-	-	4,449	7,648
1,428	Electricity	1,700	2,018	1,658	1,658
2,027	Gas	2,500	1,207	2,000	2,000
-	Oil	-	-	-	-
-	Woodchip	-	-	-	-
1,888	Rates	1,888	1,888	1,888	1,888
1,273	Water / Sewerage	1,480	1,285	1,510	1,540
-	Furniture	-	-	-	-
378	Canteen Equipment Costs	384	451	386	389

**SUPPLIES,OFFICE &
OTHER EXPENSES**

16,251	Capitation	2,571	3,995	17,009	1,755
734	Office Machinery	600	1,187	1,300	600
655	Office Stationery	600	12	600	600
436	Telephone	463	279	180	180
150	Postage	75	-	75	75
18	Breakfast Club Expenses	300	79	750	750
1,356	Core Package Services	1,582	2,604	2,681	2,681
1,100	Sports Facilities	1,800	2,720	1,800	1,800
-	Interest on deficit	-	-	-	-
207,706	TOTAL EXPENDITURE	202,971	209,343	222,463	197,331

INCOME

-	Music Income	-	-	-	-
-	Early Years Funding	-	-	-	-
-	GTCW / NQT	-	-	-	-
-	Internal Reimbursement	-	(403)	-	-
-	EAL / Gypsy Traveller	-	-	-	-
-	Lettings / Room Hire	-	-	-	-
(858)	Contributions re Swimming Bus	(1,200)	(1,815)	(1,200)	(1,200)
(320)	Parental Contributions (eg Trips)	-	(638)	-	-
-	Adult Meal Vouchers	-	-	-	-
(18,889)	Donations	-	(400)	(15,000)	-
-	Sale of School Uniforms	-	(354)	-	-
-	Sabbatical Funding	-	-	-	-

-	PDG	-	-	(3,150)	(3,150)
-	EIG	-	-	(2,460)	(2,460)
(6,350)	Other	(510)	(2,247)	(700)	-
(33)	Interest on surplus	-	(32)	-	-
(26,450)	TOTAL INCOME	(1,710)	(5,887)	(22,510)	(6,810)
181,256	NET EXPENDITURE	201,261	203,455	199,953	190,521
12,642	Planned under / (over) spend	2,065	(129)	(3,799)	(3,074)
(6,008)	Under / (over) spend B/F	6,634	6,634	6,505	2,705
6,634	Under / (over) spend C/F	8,699	6,505	2,705	(369)

