

Llanbedr Church in Wales Primary School

Accelerating Learning Programme: Delivery Plan

September 2020



No. of Pupils	Aim	Staffing Solution	Expenditure Description	Expenditure Amount (£s)
45	<p>Improve Mental Health and Wellbeing.</p> <ol style="list-style-type: none"> 1. Identify behaviour changes and signs of mental distress. 2. Develop Wellbeing Plans for individuals and groups. 3. Deliver 1:1 sessions and group sessions based on needs. <p>Improve literacy and numeracy skills.</p> <ol style="list-style-type: none"> 1. Set targets for pupils from their year baseline as of September 2020. 2. Deliver intervention in groups or intensive 1:1 support.. 	<p>Increase hours of existing part time TA who is one of the school's coordinators for Mental Health and Wellbeing and also delivers intervention.</p>	<p>1 day per week from September 2020 to 31st March 2021.</p>	<p>£1, 598</p>
45	<p>Identify pupils who require additional support in literacy and numeracy.</p> <ol style="list-style-type: none"> 1. Assess pupils' literacy and numeracy skills in all year groups. 2. Identify pupils in need of 1:1 intensive support, Catch Up or group sessions. 3. Part –time TA (as specified above)to deliver sessions. 	<p>Extra hours for an existing part time teacher and the schools LNF coordinator.</p>	<p>3 extra days @ 160 per day</p>	<p>£480</p>

APPROVAL

Approved by **Challenge Advisor** (where applicable):

Name _____ Signature _____ Date _____

Approved by **headteacher**:

Name _____ Signature _____ Date _____

Approved by **Governing Body**:

Name _____ Signature _____ Date _____